

Fiscal Note H.B. 72 3rd Sub. (Cherry)

2023 General Session Medical Cannabis Governance Revisions by Brooks, W. (Brooks, Walt.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$(9,600)	\$(9,600)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Qualified Patient Enterprise Fund	\$0	\$(954,400)	\$(954,400)
Qualified Production Enterprise Fund	\$0	\$954,400	\$954,400
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would shift an estimated \$954,400 in revenues from the Qualified Patient Enterprise Fund to the Qualified Production Enterprise Fund from Pharmacy licensing, Pharmacy agent cards, Courier, and Courier Agent card fees being charged by the Department of Agriculture and Food instead of the Department of Health and Human Services.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$9,600	\$0
Dedicated Credits Revenue	\$0	\$248,100	\$170,600
Total Expenditures	\$0	\$257,700	\$170,600

Enactment of this legislation would shift an estimated \$395,600 in ongoing expenditures from the Department of Health and Human Services (HHS) to the Department of Agriculture and Food (UDAF), and increase expenditures one-time for UDAF by \$77,500. This legislation could also increase General Fund expenditures for the Legislature by \$9,600 one-time in FY 2024 from extending the Medical Cannabis Governance Working Group sunset date by one year. Finally, this legislation may increase expenditures for HHS from the Qualified Patient Enterprise Fund by \$170,600 to staff the newly created Medical Cannabis Advisory Policy Board.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(257,700)	\$(170,600)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

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UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.